

SUMMARY FORM

**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE**

Section I: Agreement Details

Public Employer: Hunterdon Central Regional High School County: Hunterdon
Employee Organization: Hunterdon Central Regional High School Education Association Employees in Unit: 393
Base Year Contract Term: 7/1/2010 6/30/2011 New Contract Term 7/1/2011 6/30/2015
Type of Settlement: ☐ Mediated Settlement ☒ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 <u>Salary</u>	<u>\$22,598,012</u>	<u>\$23,106,467</u>
Item 2 <u>Increment</u>		
Item 3 <u>Longevity</u>		
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	<u>\$22,598,012</u> (Total)	<u>\$23,106,467</u> (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$22,598,012

Effective Date (m/d/yyyy)	<u>7/1/2011</u>	<u>7/1/2012</u>	<u>7/1/2013</u>	<u>7/1/2014</u>		
Percent Increase	<u>2.25</u>	<u>2.25</u>	<u>2.25</u>	<u>2.25</u>		
Total cost of increase ..	<u>\$506,455</u>	<u>\$519,696</u>	<u>\$531,593</u>	<u>\$543,554</u>		
Total base salary (successor agreement)	<u>\$23,106,467</u>	<u>\$23,626,363</u>	<u>\$24,157,956</u>	<u>\$24,701,510</u>		

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.25
Dollar Impact (average per year over term of agreement) \$525,875.00

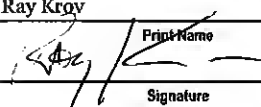
Section VI

Health Insurance (indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	<u>\$4,546,730</u>	<u>\$4,959,296</u>				
Employee Contributions	<u>\$0</u>	<u>\$313,513</u>				
Prescription	<u>\$1,420,636</u>	<u>\$1,333,447</u>				
Dental	<u>\$449,167</u>	<u>\$433,461</u>				
Vision	<u>\$0</u>	<u>\$0</u>				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Ray Krav Title: Business Administrator
 Print Name: _____
Signature: _____ Date: 8/7/2013